

Greenwich High School
Music Instructional Space & Auditorium Building Committee
Report for the Quarter ending March 31, 2015

A. Construction Summary & Outlook

The exterior metal panel installation is 100% finished and the ductwork on the roof for the Air Handling Unit-1 has commenced. The curtain wall framing at the main entrance on the west side is complete. Third party inspection of the curtain wall and testing of the skylights has been contracted.

The stage rigging system is complete and the pit lift installation is scheduled for the end of April. Elevator installation is in progress. Interior drywall is 75% complete. Electrical wiring is 80% complete, plumbing is 90% finished and fire protection piping is 95% complete. The ceramic tile in the bathrooms is installed. Plastering and painting is ongoing.

Substantial completion of the auditorium is expected in early summer, 2015. The current auditorium is expected to be demolished this summer and work will commence on the next phase for the instructional spaces.

B. Financial (source: Munis Report as of 4-6-15)

Description	Budget	Spent	Encumbered	Conditioned	Available
Design	100,000	100,000	-		-0-
A&E	2,130,000	2,107,759	17,651	□	4,590
Remediation	2,070,000	1,730,781	70		339,149
Tech Ed Space	300,000	300,000	-		-0-
Construction	<u>41,451,000</u>	<u>24,343,247</u>	<u>12,936,658</u>	<u>655,000</u>	<u>3,516,095</u>
Total	46,051,000	28,581,787	12,954,379	655,000	3,859,834

An amount totaling \$655,000 is conditioned upon receipt of a TCO for the auditorium and an updated construction contingency analysis.

The project is 71% billed out.

C. FF&E Update

The state's Office of School Facilities is reviewing the FF&E package. OSF approval is needed before going to bid. (*Update: On April 15th, the approval was granted.*)

D. State Reimbursement Status

The amended application for the OSF (state reimbursement) for the updated appropriated project cost was submitted at the end of January. *(Update: In late April, the Town of Greenwich received \$4,018,815 from the State.)*

E. Other

There are approximately 70-80 workers on site daily. Over one hundred thousand man hours have been logged and there have been zero safety or OSHA incidents.

Respectfully submitted,

Greenwich High School MISA Building Committee
s/Joseph Ross, Chairman